

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>					
<b>PROJECT GFS CODELIST FOR MT.ELGON CONSTITUENCIES DEVELOPMENT FUND</b>					
<b>FINANCIAL YEAR 2015/2016</b>					
<b>S/NO</b>	<b>Project Name</b>	<b>Project Number</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
1	Goods and Services	4-039-216-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,245,368.00	New
2	Committee Expenses	4-039-216-2210802-111-2015/2016-002	Payment of Committee sitting allowances, transport, conferences	1,700,000.00	New
3	CDFC/PMC Capacity Building	4-039-216-2210700-111-2015/2016-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,100,000.00	New
4	Emergency	4-039-216-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	New
5	Constituency Sports Tournament	4-039-216-2640508-112-2015/2016-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,348,456.00	New
	<b>BURSARY</b>				
6	Bursary Secondary Schools	4-039-216-2640101-103-2015/2016-001	Payment of bursary to needy students in sec schools	18,000,000.00	New/ongoing
7	Bursary Tertiary Schools	4-039-216-2640102-103-2015/2016-002	Payment of bursary to needy students in colleges	14,511,398.00	New/ongoing
8	Mocks/CATs	4-039-216-2640103-103-2015/2016-003	Printing and distribution of Mocks and CATs	1,200,000.00	New
	<b>PRY SCH'S</b>				
9	Chesikaki FYM Primary School	4-039-216-2630204-104-2015/2016-001	Plastering, painting ,shattering of 3 classrooms-renovation	1,000,000.00	New

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10	Chebinyiny Primary School	4-039-216-2630204-104-2015/2016-002	500,000 ksh-Purchase of 1 acre of land,500,000ksh Construct 1 classroom	1,000,000.00	New
11	Chemondi Primary School	4-039-216-2630204-104-2015/2016-003	Construct 1 new classroom	1,000,000.00	New
12	Kaboriot primary School	4-039-216-2630204-104-2015/2016-004	Construction of 1 new classroom	1,000,000.00	New
13	Kapsogom primary School	4-039-216-2630204-104-2015/2016-005	Construction of 1 new classroom	1,000,000.00	New
14	Pantap-tay primary School	4-039-216-2630204-104-2015/2016-006	Construction of 1 new classroom	1,000,000.00	New
15	Peresten Primary School	4-039-216-2630204-104-2015/2016-007	Construction of 1 new classroom	1,000,000.00	New
16	Cheptais SDA Primary School	4-039-216-2630204-104-2015/2016-008	Construction of 1new classroom	1,000,000.00	New
17	Chebwek Primary School	4-039-216-2630204-104-2015/2016-009	Plastering ,painting, shattering of 2 classroom	1,000,000.00	ongoing
18	Kapsika primary School	4-039-216-2630204-104-2015/2016-010	Construction of 1 new class room	1,000,000.00	New
19	ACK Chepkube primary School	4-039-216-2630204-104-2015/2016-011	Plastering ,painting, shuttering of 2 classroom	1,000,000.00	ongoing
20	Rama Primary School	4-039-216-2630204-104-2015/2016-012	Purchase of 1 acre of Land	500,000.00	New
21	Kimaswa primary School	4-039-216-2630204-104-2015/2016-013	600,000ksh construction of 1 classroom.400,0000-purchase of land	1,000,000.00	ongoing
22	Chemworemwo primary School	4-039-216-2630204-104-2015/2016-014	Purchase of 2 acres of land	1,000,000.00	New
23	Kipkama primary School	4-039-216-2630204-104-2015/2016-015	Plastering, flooring painting of 4 lassrooms-renovation	1,000,000.00	New

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24	Kapkuseng Primary School	4-039-216-2630204-104-2015/2016-016	Construction of 1new classroom	1,000,000.00	New
25	Kipyeto primary School	4-039-216-2630204-104-2015/2016-017	Plastering,shuttering and painting of 4 classrooms	1,000,000.00	New
26	Chepukat primary School	4-039-216-2630204-104-2015/2016-018	Construction of 1 new classroom	1,000,000.00	New
27	Chemositet primary School	4-039-216-2630204-104-2015/2016-019	1,000,000ksh purchase of 2 acres of land and 1,000,000ksh construction of 1new classroom	2,000,000.00	New
28	Sango primary School	4-039-216-2630204-104-2015/2016-020	Construction of 1new classroom	1,000,000.00	New
29	Kamuneru Primary School	4-039-216-2630204-104-2015/2016-021	Plastering painting of 2 classrooms	500,000.00	ongoing
30	Koshok Primary school	4-039-216-2630204-104-2015/2016-022	Plastering painting of 2 classrooms	500,000.00	ongoing
31	Chemweisus Primary school	4-039-216-2630204-104-2015/2016-023	Plastering, painting of 2 classrooms	400,000.00	ongoing
32	Kibuk Primary School	4-039-216-2630204-104-2015/2016-023	Walling, roofing shutters painting of 6 doors toilet.	600,000.00	ongoing
33	Kaberwa Primary School	4-039-216-2630204-104-2015/2016-025	Plastering, painting of 3 classrooms	500,000.00	ongoing
34	Chebin primary School	4-039-216-2630204-104-2015/2016-026	Construction of 1 new classroom	1,000,000.00	New/ongoing
35	Chebich primary School	4-039-216-2630204-104-2015/2016-027	Purchase of 1 acre of land	500,000.00	New
36	Sesik primary School	4-039-216-2630204-104-2015/2016-028	Construction of 1 new classroom	1,000,000.00	New
37	Kipsabula primary School	4-039-216-2630204-104-2015/2016-029	Flooring, plastering, painting of 4 classrooms-renovation	1,000,000.00	ongoing
38	Chelebei primary School	4-039-216-2630204-104-2015/2016-030	Plastering, flooring, and painting of 3 classrooms-renovation	1,000,000.00	New

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39	Chongeywo primary School	4-039-216-2630204-104-2015/2016-031	Plastering, flooring, and painting of 3 classrooms-renovation	1,000,000.00	New
40	Kiptega Primary School	4-039-216-2630204-104-2015/2016-032	Construction of 1 new classroom	1,000,000.00	New
41	Kapkurongo Primary School	4-039-216-2630204-104-2015/2016-033	Plastering, flooring, and painting of 3 classrooms-renovation	1,000,000.00	New
42	Murwani Primary School	4-039-216-2630204-104-2015/2016-034	Walling, roofing plastering of a classroom	580,000.00	ongoing
43	Chesito Primary school	4-039-216-2630204-104-2015/2016-035	Plastering, shatters, flooring, painting of 3 classrooms	1,000,000.00	New
44	Kapchebon Primary school	4-039-216-2630204-104-2015/2016-036	Platering, painting, shatters, flooring-3 classrooms-renovation	1,000,000.00	New
45	Kaptama Primary school	4-039-216-2630204-104-2015/2016-037	Plastering painting of girls dormitory	1,000,000.00	ongoing
46	Chemoge Primary school	4-039-216-2630204-104-2015/2016-038	Plastering, shatters, flooring, painting -3 classrooms-renovation	1,000,000.00	New
47	Kewabrang Primary school	4-039-216-2630204-104-2015/2016-039	Construction of 1 classroom	1,000,000.00	New
48	Kongit Primary school	4-039-216-2630204-104-2015/2016-040	Plastering, shatters, flooring, painting of 3 classrooms-renovation	1,000,000.00	New
49	ACK Kaborom Pry	4-039-216-2630204-104-2015/2016-041	Construction of 1 new classroom	1,000,000.00	New
50	Kibei Primary school	4-039-216-2630204-104-2015/2016-042	Plastering ,shatters, flooring of 6 classrooms-renovation	853,530.00	ongoing
	<b>SECONDARY SCH'S</b>				
51	St. Johns Sec sch- Chepyuk	4-039-216-2630204-104-2015/2016-001	Walling, roofing, and plastering of twin science lab	2,000,000.00	ongoing

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52	Kebee Sec school	4-039-216-2630204-104-2015/2016-002	Construction of 2 new classrooms	2,000,000.00	New
53	Nalondo Girls Sec	4-039-216-2630204-104-2015/2016-003	Construction of 2 new classrooms	2,000,000.00	New
54	Kapsokwony High	4-039-216-2630204-104-2015/2016-004	Plastering and painting of dormitories-renovation	1,000,000.00	New
55	Chemweisus Sec School	4-039-216-2630204-104-2015/2016-005	Construction of 2 new classrooms	2,000,000.00	New
56	Kimobo Sec. School	4-039-216-2630204-104-2015/2016-006	Plastering, piping, plumbing and painting of science laboratory	2,000,000.00	ongoing
57	Sendera Sec School	4-039-216-2630204-104-2015/2016-007	Purchase of 2 acres of land	1,000,000.00	New
58	Kaboywo Sec School	4-039-216-2630204-104-2015/2016-008	Roofing, plastering of 4 classrooms	1,000,000.00	ongoing
59	Moi Kaptama Boys Sec Sch	4-039-216-2630204-104-2015/2016-009	Roofing, plastering, shattering, of 4 clasrooms	1,000,000.00	ongoing
60	Terem Sec school	4-039-216-2630204-104-2015/2016-010	Purchase of New school Bus-51 setter Isuzu model	6,500,000.00	New
61	Kaptalelio Girls Sec Sch	4-039-216-2630204-104-2015/2016-011	Construction of 2 new classrooms	2,000,000.00	New
62	Chemoge Secondary Sch	4-039-216-2630204-104-2015/2016-012	Plastering, shattering, wiring, painting of 2 classrooms	600,000.00	ongoing
	<b>HEALTH</b>				
63	Kaimugul Dispensary	4-039-216-2630207-105-2015/2016-001	Construction of outpatient unit	1,000,000.00	New
64	Kaptama Health Centre	4-039-216-2630207-105-2015/2016-002	Construction of outpatient unit	2,000,000.00	New
	<b>ROADS</b>				
65	Mpakani-Murwani-Terem Junction Road	4-039-216-2640508-107-2015/2016-001	Dozing, grading, Gravelling of 5km road	5,000,000.00	New

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66	Ndamwe Culvert	4-039-216-2640508-107-2015/2016-002	Construct culverts	2,000,000.00	New
67	Patrick Weswa Culverts	4-039-216-2640508-107-2015/2016-003	Construct culverts	2,000,000.00	New
68	Mt Elgon Constituency Strategic Plan	4-039-216-2211310-108-2015/2016-001	Prepare a five year strategic plan	3,000,000.00	New
<b>SECURITY</b>					
69	Kopsiro DO's Office	4-039-216-2640507-108-2015/2016-001	Construction of offices	1,000,000.00	New
70	Kamuneru AP camp	4-039-216-2640507-108-2015/2016-002	Construction of police 3 units of houses-800,000ksh,and toilets-200,000ksh	1,000,000.00	New
71	Kimobo AP Camp	4-039-216-2640507-108-2015/2016-003	Construction of police houses of 2 units	1,000,000.00	New
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
72	Employees Salaries	4-039-216-2110000-100-2016/15-001	Payment of staff salaries and gratuity	3,700,000.00	New
73	Goods and Services	4-039-216-2210000-100-2010/15-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,570,735.00	New
74	Purchase of Computers	4-039-216-3111002-100-2015/2016-003	Purchase of CDF 2 laptops	150,000.00	New
75	Purchase of Furniture/equipments	4-039-216-3111003-100-2015/2016-004	Purchase of photocopiers, staplers, calculator, notice Board etc	50,000.00	New
76	NSSF	4-039-216-2120500-100-2015/2016-005	Payment of NSSF Deductions	72,000.00	New



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77	NHIF	4-039-216-2120200-100-2015/2016-006	Payment of NHIF Deductions	48,000.00	New
78	Committee Expenses	4-039-216-2210802-100-2015/2016-007	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	New
	<b>TOTAL</b>			<b>132,997,134.00</b>	