

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:216**

**Constituency: MT.ELGON**

**Financial Year: 2019-2020**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000.00	New
2	Bursary for Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,000,000.00	New
3	Bursary for Special Schools	Payment of bursary to needy Special students	1,000,000.00	New
1	Employees' Salaries	Payment of staff salaries	3,420,000.00	New
2	NSSF	Payment of NSSF deductions	233,280.00	New
3	Gratuity	Payment of gratuity to staff at the end of the contract	606,360.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,152,423.14	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,830,000.00	New
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.00	New

1	Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools	8,000,000.00	New
2	Bursary for Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	2,000,000.00	New
3	Capacity building	Undertake Training of the PMCs,NG-CDFCs and staff on NG-CDF Related issues,NG-CDFC and staff bench marking	1,650,000.00	New
4	Committee expenses	Payment of committee sitting allowances, transport and conferences	1,577,420.00	New
5	Goods and services	Purchase of fuel, repairs and maintenance of office machines, printing, stationery, Airtime, travel and subsistence,	700,000.00	New
6	Constituency Sports Tournament sports	Purchase of sports uniforms to the following schools @ ksh.250,000 each Masaek sec, Chepkurkur pry,Nalondo girls sec, Kapsokwony boys high,Toroso girls sec,serek pry,kiptii pry,Chesito sec, Chemta pry,Kabero pry Uniforms to be purchased are as follows:- Soccer2sets@ksh25,000,Volleyball 4set@20,000,Hand ball 2 sets @20,000,Netball2sets@20,000 Leg ball 2sets@20,000	2,500,000.00	New
7	Bikhutu primary school	Completion of 2 classrooms Flooring and painting	400,000.00	Ongoing

8	Bisanja primary school	Completion of 2 classrooms Flooring and painting to completion	400,000.00	Ongoing
9	Burkenwo primary school	Completion of 2 classrooms started by PTA electrical works, Flooring and painting to completion	500,000.00	Ongoing
10	Chebin primary school	Completion of 3 classrooms electrical works, Flooring and painting to completion	500,000.00	Ongoing
11	chesrup primary school	Purchase of two acres of land	1,000,000.00	New
12	Emgwen primary school	Completion of 2 classrooms Flooring and painting to completion	400,000.00	Ongoing
13	Kamata primary school	Completion of 2 classrooms Flooring and painting to completion	400,000.00	Ongoing
14	kapkong primary school	Construction of two classroom to completion	2,000,000.00	New
15	chebinyiny primary school	Completion of two classrooms constructed by PTA electrical works, Flooring, plastering and painting to completion	800,000.00	Ongoing
16	Chepkui primary school	Purchase of 2 acres of land	1,000,000.00	New
17	kimorong primary	Completion of 2 classrooms flooring and painting to completion	350,000.00	Ongoing
18	kiptii primary school	Completion of 2 classrooms electrical works, Flooring and painting to completion	500,000.00	Ongoing
19	Peresten primary school	Completion of 2 classrooms: electrical works, Flooring , plastering and painting to completion	800,000.00	Ongoing
20	Tuikut primary	Completion of 2 classrooms electrical works, Flooring and painting to completion	500,000.00	Ongoing
21	Yembekho primary school	Purchase of 2 acres of land	1,000,000.00	New
22	Rama primary school	Completion of 3 classrooms started by PTA Flooring and painting to completion	500,000.00	Ongoing
23	Serek primary school	Construction of two classrooms to completion	2,000,000.00	New

24	Marigo primary school	Completion of 2 classrooms electrical works, Flooring and painting to completion	500,000.00	Ongoing
25	Chemeger primary school	Purchase of land two acre 1,000,000 and construction of one classroom to completion-ksh.1,000,000	2,000,000.00	New
	Environment	Planting of trees in the following schools@ksh.250,000 1. Toroso boys high school 2. Chepkurkur secondary. 3. kornge'tuny primary 4. chongeywo primary 5. bikhutu primary 6. busanja pr. 7. Kananachi pr 8. kapkeke pr. 9. saria primary 10. chemta primary With the following trees for each school Pischovia 150pcs@sh.300 Nandi flame 150pcs@sh.300 Blue gum 200@50 Whistling pine 200@375 Elgon teak 200@375	2,500,000.00	NEW
26	Mt. Elgon TTI	Construction of 1 one workshop measuring 11m by 16m three lecture rooms each one measuring 8m by 6m and an office space measuring 5.5m by 5.4m all located on the ground floor respectively.	10,000,000.00	New

27	Chelebei secondary school	Purchase of 51 seater a school bus	7,150,000.00	New
28	Chemoge secondary school	Completion of one classrooms plastering, electrical works and painting to completion	500,000.00	Ongoing
29	Chemweisus sec school	Purchase of 2 acres of land	1,500,000.00	New
30	Chepkurkur secondary school	Construction of two class rooms to completion	2,000,000.00	New
31	Chesiro secondary school	Completion of two classrooms flooring, electrical works, painting to completion	1,000,000.00	Ongoing
32	Chesito secondary school	Completion of administration block comprising of 4 units- plastering, electrical works and painting to completion	500,000.00	ongoing
33	kapsokwony secondary school	Completion of 80 students capacity dormitory constructed by PTA - plastering, flooring, painting, fittings, plumbing and electrical works to completion	2,000,000.00	Ongoing
34	Kibuk Girls Secondary School	Construction of 2 classrooms to completion	2,000,000.00	New
35	Kimabole secondary school	Completion of 100 capacity dormitory started by PTA - roofing, plastering and electrical works	1,300,000.00	Ongoing
36	Kongit secondary school	Construction of two classrooms to completion	2,000,000.00	New
37	Kubura Secondary school	Construction of 2 classrooms to completion	2,000,000.00	New
38	Nalondo girls Secondary School	Construction of 2 classrooms to completion	2,000,000.00	New
39	St. Jude Kaimugul secondary school	Construction of 2 classrooms to completion	2,000,000.00	New
40	St. Marks kipchiria secondary school	Purchase of 2 acres acre piece of land	1,000,000.00	New



41	Terem secondary school	Completion of a 60 pupil capacity laboratory started by PTA –electrical works, construction of work- tops, Gas and water piping, construction of fume chambers	1,000,000.00	Ongoing
42	st. teresas cheptoror sec school	Completion of dormitory 200 capacity dormitory started by PTA walling and roofing	1,500,000.00	Ongoing
43	Toywondet primary school	Completion of 80 students capacity dormitory-roofing, flooring, electrical works, plastering and painting to completion	4,000,000.00	Ongoing
44	Kim Girls high school	Completion of 100 capacity dormitory- roofing, plastering , electrical works and painting to completion	3,000,000.00	Ongoing
			<b>126,367,724.14</b>	



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