

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
|---|---------------------|---|---------------|---------------|
| PROJECT PROPOSAL FOR MT. ELGON NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND | | | | |
| FINANCIAL YEAR 2018/2019 | | | | |
| S/NO | Project Name | Project Activity | Amount | Status |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Employees' Salaries | Payment of staff salaries | 3,120,000.00 | On-going |
| 2 | NSSF | Payment of NSSF deductions | 285,120.00 | On-going |
| 3 | Gratuity | Payment of gratuity to staff at the end of the contract | 581,520.00 | On-going |
| 4 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, | 1,255,812.05 | On-going |
| 5 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,300,000.00 | On-going |
| MONITORING AND EVALUATION/CAPACITY BUILDING | | | | |
| 6 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 700,000.00 | On-going |
| 7 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,571,226.00 | On-going |

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| S/NO | Project Name | Project Activity | Amount | Status |
| 8 | NG-CDFC/ PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues | 800,000.00 | On-going |
| | EMERGENCY | | | |
| 9 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | On-going |
| | SPORTS | | | |

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| S/NO | Project Name | Project Activity | Amount | Status |
|--------------------|--------------------------------|---|--------------|--------|
| 10 | Constituency sports tournament | Purchase of teams uniforms & balls and organizing tournaments in the constituency .Winning teams to be given trophies Teams to be involved Football 12 teams @ksh.36,000,Volleyball men12 @ksh.36,000 Volleyballwomen12 @ksh.36,000,Leg ball 12 teams@ksh.36,000 Netball 12 teams @ ksh.20,000,Trophies 6pcs @ksh.3150,Hand ball 12 teams@16,000,Whistles 2@ksh.958.50 | 2,180,817.00 | New |
| ENVIRONMENT | | | | |

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|----------------|--------------|--|--------------|--------|
| 11 | Environment | Planting of trees in the following schools@ksh.200,000 1. Kananachi primary 2.Emgwen primary school 3.Kabero primary school 4.Toroso girls 5.Kamata primary 6.Koborom sec school 7.Chebin primary 8.Masaek secondary 9.Kapchoiywo primary 10.Chepombai primary With the following trees for each school:- Pischovia 100pcs@ksh350 Nandi flame 100pcs@350 Whistling pine 100pcs@300 Elgon teak 200pcs @500 Land preparation ,transportation and planting ksh.18,000 | 2,180,000.00 | New |
| BURSARY | | | | |

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| S/NO | Project Name | Project Activity | Amount | Status |
| 12 | Bursary Secondary Schools | Payment of bursary to needy student | 15,177,387.00 | New |
| 13 | Bursary Tertiary Schools | Payment of bursary to needy student | 11,400,000.00 | New |
| 14 | Bursary to special Schools | Payment of bursary to needy Special student | 700,000.00 | New |
| | PRIMARY SCHOOLS | | | |
| 15 | Emgwen Primary School | Completion of two classrooms flooring, plastering and painting | 500,000.00 | On-going |
| 16 | Kapchoiywo Primary School | Completion of one classroom Slab, flooring, plastering, painting, fascia board | 1,000,000.00 | On-going |
| 17 | Chebin Primary School | Completion of Two classrooms: Slab, flooring, plastering, painting, fascia board | 500,000.00 | On-going |
| 18 | Kapkeke Primary School | Construction of 2 classroom to completion | 2,000,000.00 | New |
| 19 | Toywondet primary | Construction of dormitory:-slab and walling | 1,500,000.00 | New |

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| S/NO | Project Name | Project Activity | Amount | Status |
| 20 | Masaek Primary School | Renovation of dormitory-flooring plastering and painting | 500,000.00 | On-going |
| 21 | Saria Primary School | Construction of 2 classrooms to completion | 2,000,000.00 | New |
| 22 | Cherendio Primary School | Completion of administration block- Flooring, plastering painting fascia board | 1,000,000.00 | On-going |
| 23 | Chemta primary school | Construction of 2 classrooms to completion | 2,000,000.00 | New |
| 24 | Kimerin primary | Completion of two classrooms flooring, plastering and painting | 1,000,000.00 | On-going |
| 25 | Kiptii primary | Construction of 2 classrooms to completion | 1,500,000.00 | New |
| 26 | Tuikut primary | Construction of 2 classrooms to completion | 1,500,000.00 | New |
| 27 | Kabero primary school | Completion of 4 classrooms flooring, electrification, plastering, painting | 1,500,000.00 | On-going |

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| S/NO | Project Name | Project Activity | Amount | Status |
| 28 | Marigo primary | Construction of 2 classrooms to completion | 1,500,000.00 | New |
| 29 | Chesikaki special school | Purchase of 2 acres land | 1,100,000.00 | New |
| 30 | Kamata primary school | Construction of 2 classrooms to completion | 1,600,000.00 | New |
| 31 | Bikhutu primary | Construction of 2 classrooms to completion | 1,600,000.00 | New |
| 32 | Bisanja primary | Construction of 2 classrooms to completion | 1,600,000.00 | New |
| SECONDARY SCHOOLS | | | | |
| 33 | St. Augustine Nomorio Secondary | Completion of 2 classrooms-flooring, plastering, painting @ksh.1,000,000 and construction of one new classroom @ksh.1,000,000 | 2,000,000.00 | On-going |
| 34 | Cheptonon Secondary School | Construction of 2 classrooms to completion | 2,000,000.00 | On-going |

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| 35 | Bishop Okring Kamuneru secondary school | Purchase of school bus 51 seater | 7,500,000.00 | New |
| 36 | Masaek secondary | Purchase of 2 acres @ Kshs 1,000,000 land and construction of 2 classrooms to completion @ Kshs 1,000,000 each | 3,000,000.00 | On-going |
| 37 | St. Jude Kaimugul | Completion of 2 classrooms electrification, fascia board and painting | 450,000.00 | On-going |
| 38 | Chesikaki RC Secondary School | Purchase of school bus 51 seater | 7,500,000.00 | New |
| 39 | KIM girls Secondary School | Construction of dormitory to roofing | 3,000,000.00 | New |
| 40 | Chesiro Secondary school | Purchase of school 1 acre land 300,000 and construction 2 classrooms to completion 1,500,000 | 1,800,000.00 | New |

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| S/NO | Project Name | Project Activity | Amount | Status |
| 41 | Kipsis girls | Construction of 3 classrooms to completion | 1,700,000.00 | New |
| 42 | Chesito Secondary school | Completion of administration block shutters, flooring and plastering | 500,000.00 | On-going |
| 43 | Chemoge Secondary School | Completion of 2 classrooms-Plastering and painting | 500,000.00 | On-going |
| 44 | Kaptama girls Secondary | Purchase of 1 acre land | 1,000,000.00 | New |
| 45 | Koborom Secondary School | Construction of 2 classrooms to completion | 2,000,000.00 | New |
| 46 | Toroso Secondary School | Completion of tri- laboratory - flooring , plastering, construction of work tops and fume chamber on 2 nd wing of the tri-laboratory | 1,000,000.00 | New |
| 47 | Kaptoboi Secondary school | Purchase of 1 acre land | 600,000.00 | New |
| SECURITY | | | | |

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| 48 | Kamuneru Administration Police camp | Completion of Administration Police houses flooring, plastering electrification, and painting | 1,000,000.00 | On-going |
| 49 | Kang'anga police post | Purchase of ¼ acre of land ksh. 300,000 and construction of police offices ksh.1,000,000 | 1,300,000.00 | New |
| 50 | Cheptais police station | Purchase of ¾ acre land | 1,300,000.00 | new |
| | TOTAL ALLOCATION | | 109,040,875.50 | |