

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:216

Constituency: MT. ELGON

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries	3,420,000.00	New
2	NSSF	Payment of NSSF deductions	233,280.00	New
3	Employees' Gratuity	Payment of gratuity to staff on expiry of contract	606,360.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,075,532.41	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,830,000.00	New
6	Goods and Services	Purchase of fuel, Airtime, travel and subsistence, during field visits	700,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,681,500.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF Related issues and NG-CDFC and staff benchmarking	1,650,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,000,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,400,000.00	New

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12	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	New
13	Banantega primary school	Renovation of 4 classrooms- flooring, re-roofing, fixing of window panes and painting to completion	1,000,000.00	New
14	Bandaptai primary school	Completion of 2 classrooms initiated by Parents Association-plastering, flooring, fixing of windows, window panes, doors and fascia boards, permanent vents and paving slabs	1,000,000.00	Ongoing
15	Chemeger primary school	Construction of 1 classroom to completion	1,000,000.00	New
16	Chemoge primary school	Completion of 3 classrooms; Fixing of fascia boards, painting, permanent vents, plaster works, fixing of window sills and window panes and paving slabs.	1,000,000.00	ongoing
17	Chemoikut primary school	Construction of 2 classrooms to completion	2,000,000.00	New
18	Chemondi primary school	Purchase of 1 acre of land	500,000.00	New
19	Chemoremwo primary school	Purchase of 1 acre land	500,000.00	New
20	Chemositet primary school	Completion of 2 Classrooms; Fixing of fascia boards, painting, fixing of permanent vents, window cills and window panes, paving slabs and plaster works	800,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
21	Chemses primary school	Completion of 50 students capacity dormitory; ceiling, doors, fixing of windows, permanent vents, window panes and window sills, fascia boards, floor finishes, painting and paving slabs	1,200,000.00	Ongoing
22	Chepchabai primary school	Completion of 2 classrooms; flooring, plastering, painting, fixing of windows, window panes and doors	500,000.00	Ongoing
23	Chepkat ACK Primary School	Completion of 2 Classrooms; plastering, flooring, painting, shutters, fascia board, electricity installation, paving slabs, floor finishes and fixing of window sills	500,000.00	Ongoing
24	Chepkowo primary school	Construction of 2 classroom to completion	2,900,000.00	New
25	Chepkui primary school	Construction of 2 classrooms to completion	2,000,000.00	New
26	Cheptaburbur primary school	Purchase of 1 acre land	500,000.00	New
27	Cherongos primary school	Purchase of 2 acres land	1,000,000.00	New
28	Chesikaki FYM primary school	Renovation of 5 classrooms; flooring, re-roofing, plastering, electrical works, shutters and painting	2,000,000.00	New
29	Chesikaki FYM special school	Construction of 2 classrooms to completion	2,000,000.00	New
30	Chesito primary school	Completion of 4 classrooms started by PA; Roofing, shutters, plastering, electrical works and painting	1,000,000.00	New
31	Chesrup primary school	Construction of 2 classrooms to completion	2,900,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
32	Kaboywo primary school	Renovation of 6 classrooms; hardcore, murram blinding, damp proof membranes, floor slab, floor finishes, fixing of doors, windows, window panes and window sills, plaster, painting, steel columns, fascia boards, permanent vents and paving slabs	2,000,000.00	New
33	Kamabus primary school	Construction of 2 classroom to completion	2,600,000.00	New
34	Kamukata Primary School	Completion of 3 Classrooms; hardcore, murram blinding, damp proof membranes, floor slab, floor finishes, fixings of doors, windows, window panes and window sills, plaster works, painting, steel columns, fascia boards, permanent vents and paving slabs	1,000,000.00	Ongoing
35	Kapchebuk primary school	Renovation of 3 classrooms; flooring, re-roofing, plastering, electrical works, shutters and painting to completion	800,000.00	New
36	Kapsogom Primary School	Construction of 2 classrooms to completion	2,000,000.00	New
37	Kapsoromat primary school	Construction of 2 classrooms to completion	2,000,000.00	New
38	Kewangoi primary school	Construction of 1 classroom to completion	1,000,000.00	New

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39	Kibuk Primary School	Completion of 5 classrooms; plastering, fascia boards, fixing of windows and window panes to 1 classroom, floor slab and floor finishes, painting, permanent vents and paving slabs to all the 5 classrooms	1,000,000.00	Ongoing
40	Kimorong primary school	Purchase of 1 acre of land.	500,000.00	New
41	Kipsiika primary school	Construction of 2 classrooms to completion	2,000,000.00	New
42	Kipsikirok Pri School	Completion of 1 classroom; flooring, fixing of doors, windows, window panes and window sills, painting, fascia boards, permanent vents, paving slabs and plaster works	500,000.00	Ongoing
43	Kipsoen primary school	Construction of 2 classroom to completion	2,000,000.00	New
44	Kiptoitik primary school	Construction of 2 classrooms to completion	2,000,000.00	New
45	Kiptungururwo primary school	Completion of 2 classrooms; hardcore filling, murrum blinding, damp proof membranes.	1,000,000.00	Ongoing
46	Kipyeto primary school	Completion of 2 classrooms initiated by PA; fascia boards, painting, permanent vents, plaster works, fixing of windows panes and window sills and paving slabs	1,000,000.00	New
47	Koshok primary school	Purchase of 1 acre land	500,000.00	New
48	Milimani Primary School	Completion of 5 Classrooms; plaster works, fascia boards, fixing of windows and window panes, floor finishes, painting, permanent vents and paving slabs	1,000,000.00	Ongoing

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49	Namatoatoa Primary School	Completion of 3 classrooms; hardcore filling, murrum blinding, damp proof membranes, floor slab, floor finish, plastering, painting, fascia boards, fixing of window cills, permanent vents, paving slabs	600,000.00	Ongoing
50	Ndaret primary school	Construction of 2 classrooms to completion	2,000,000.00	New
51	Sirkoi Primary School	Completion of 2 classrooms; fascia boards, painting, permanent vents, plastering, fixing of window sills, paving slabs and fixing of window panes	500,000.00	Ongoing
52	Toroso primary school	Renovation of 5 classrooms; flooring, re-roofing, plastering, electrical installation, shutters and painting to completion	2,000,000.00	New
53	Tulwo primary	Completion of 3 Classrooms; Fixing of doors, floor finishes, plastering, painting, fixing of windows, window panes, window sills, permanent vents and fascia boards and paving slabs	500,000.00	Ongoing
54	Yembekho primary school	Construction of 2 classroom to completion	2,000,000.00	New
55	Bukonoi primary school	Completion of a storey building of 8 classrooms; First floor walling, erection of columns, casting the lintel, roofing electrical works, plumping works, plastering and painting	11,000,000.00	Ongoing
56	Masaek primary school	Completion of dormitory-Electrical installation, fittings, plastering and painting	500,000.00	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
57	Sendera Secondary School	Purchase of 1 acre piece of land	500,000.00	New
58	Kaptama Boys Secondary School	Completion of a 200 students capacity dining hall; casting suspended, casting the lintel, roofing electrical works, plumping works, plastering and painting	8,000,000.00	Ongoing
59	Environment	Planting of trees in the following 10 schools (150 pieces of Pischovia at Ksh.300, 150 pieces of Nandi flame at Kshs.300 each, 200 pieces of Blue gum at Kshs.50 each, 200 pieces of Whistling pine at Kshs 375 each and 200 pieces of Elgon teak at Kshs 375) at Kshs.250,000 per school:- Chemeger primary school, Chepsoikei secondary, Toywondet primary, Chemositet primary, Cheptakat primary, Kamata Primary, Kiptii primary, Mt. Elgon TTI, Kamenjo primary and Serek primary	2,500,000.00	New

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60	Constituency Sports	Purchase of sports uniforms (2 sets soccer uniform at ksh 25,000 per set, 4 sets of volleyball uniform at @20,000 per set; 2 sets Hand ball uniform @ Kshs 20,000 per set; 2 sets of Netball uniform @ Kshs 20,000; and 2 sets of Leg ball uniform @ Kshs 20,000 per set) to the following 10 schools at Kshs.250,000 per school:- Cheskaki secondary, Chepkurkur secondary, Nalondo primary, Chebombai primary school, Chemses primary, Chemoge primary, Peresten primary, Chemeger primary, Chepkui primary and Kibuk primary	2,500,000.00	New
61	Assistant Chiefs Office Rwanda	Construction of 3 roomed office to completion	1,000,000.00	New
62	Cheptais police station	Completion of modern police offices comprising of OCS office, OCPD office, secretary, male and female cells, and reporting office; casting the lintel, roofing, plastering,electrical works and painting	2,700,000.00	Ongoing
63	Kipsigon police station	Completion of modern of police offices comprising of OCS office, OCPD office, secretary, male and female cells, and reporting office; castingthe lintel, roofing, plastering,electrical works and painting	2,500,000.00	Ongoing
64	Chemoge chiefs office	Construction of 3 roomed chief's office to completion	1,000,000.00	New

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	NG-CDF office	Renovation of NG-CDFC's office; installation of ceiling and painting	800,000.00	New
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	64,000.00	New
			136,652,879.31	