

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

Code:216		Constituency: MT. ELGON	Financial Year: 2021-2022	
S/No	PROJECT CODE	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,075,332.00	New
3	Employees salaries	Payment of salaries for 13 staff	3,382,320.00	New
4	Gratuity	Payment of gratuity to 13 staff on expiry of contract	952,320.00	New
5	NSSF	Payment of NSSF deductions for staff	315,360.00	New
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs and staff on NGCDF Related issues, NG-CDFC, CoC and staff bench marking	1,650,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,662,666.00	New
8	Goods and services	Purchase of fuel, Airtime, travel and subsistence, during field visits	700,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
10	Bursary to special Schools	Payment of bursary to needy Special students	1,000,000.00	New
11	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	18,322,224.00	New
12	Bursary Tertiary institutions	Payment of bursary to needy student in tertiary institutions	11,000,000.00	New

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13	Kamasong Primary School	Completion of 5no. Classrooms started by Parents Association -blinding, damp, floor slab,floor finish, doors, windows, window panes, window sills, plaster, , steel columns, fascia board, and painting to completion	1,000,000.00	New
14	Kapkong Primary School	Purchases of an acre of land	600,000.00	New
15	Chesito Secondary School	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350.00	New
15	Chemweisus Secondary School	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350.00	New
17	Kebee Secondary School	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350.00	New
18	KIM Girls Secondary School	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350.00	New
19	Kipsis Secondary School	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350.00	New
20	St. Johns Chepyuk Secondary School	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350.00	New
21	St.Terasas Cheptoror Secondary School	Purchase of a 51 seater school bus (ISUZU FSR90N COWL E KENYA DUY PAID)	9,762,350.00	New
22	Chepkoya Primary School	Planting of the following trees in the school: Pischovia 200 pcs @ Ksh.300 each totalling to Kshs 60,000, Nandi flame 160pcs @ Ksh.300 each totalling to Kshs 48,000, Bluegum 240 pcs @Kshs 50 each totalling to Kshs 12,000 , Whistling pine 200 pcs @ Kshs 375 totalling to Kshs 75,000 and Elgon teak 200 pcs @ Kshs 375 each totalling to Kshs 75,000	270,000.00	New

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23	Kamarang Primary School	Planting of the following trees in the school: Pischovia 200 pcs @ Ksh.300 each totalling to Kshs 60,000, Nandi flame 160pcs @ Ksh.300 each totalling to Kshs 48,000, Bluegum 240 pcs @Kshs 50 each totalling to Kshs 12,000 , Whistling pine 200 pcs @ Kshs 375 totalling to Kshs 75,000 and Elgon teak 200 pcs @ Kshs 375 each totalling to Kshs 75,000	270,000.00	New
24	Kaptum Secondary School	Planting of the following trees in the school: Pischovia 200 pcs @ Ksh.300 each totalling to Kshs 60,000, Nandi flame 160pcs @ Ksh.300 each totalling to Kshs 48,000, Bluegum 240 pcs @Kshs 50 each totalling to Kshs 12,000 , Whistling pine 200 pcs @ Kshs 375 totalling to Kshs 75,000 and Elgon teak 200 pcs @ Kshs 375 each totalling to Kshs 75,000	270,000.00	New
25	Kibumet Primary School	Planting of the following trees in the school: Pischovia 200 pcs @ Ksh.300 each totalling to Kshs 60,000, Nandi flame 160pcs @ Ksh.300 each totalling to Kshs 48,000, Bluegum 240 pcs @Kshs 50 each totalling to Kshs 12,000 , Whistling pine 200 pcs @ Kshs 375 totalling to Kshs 75,000 and Elgon teak 200 pcs @ Kshs 375 each totalling to Kshs 75,000	270,000.00	New
26	Kimawa primary School	Planting of the following trees in the school: Pischovia 200 pcs @ Ksh.300 each totalling to Kshs 60,000, Nandi flame 160pcs @ Ksh.300 each totalling to Kshs 48,000, Bluegum 240 pcs @Kshs 50 each totalling to Kshs 12,000 , Whistling pine 200 pcs @ Kshs 375 totalling to Kshs 75,000 and Elgon teak 200 pcs @ Kshs 375 each totalling to Kshs 75,000	270,000.00	New

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27	Kimerin primary School	Planting of the following trees in the school: Pischovia 200 pcs @ Ksh.300 each totalling to Kshs 60,000, Nandi flame 160pcs @ Ksh.300 each totalling to Kshs 48,000, Bluegum 240 pcs @Kshs 50 each totalling to Kshs 12,000 , Whistling pine 200 pcs @ Kshs 375 totalling to Kshs 75,000 and Elgon teak 200 pcs @ Kshs 375 each totalling to Kshs 75,000	270,000.00	New
28	Kimkung SDA Primary School	Planting of the following trees in the school: Pischovia 200 pcs @ Ksh.300 each totalling to Kshs 60,000, Nandi flame 160pcs @ Ksh.300 each totalling to Kshs 48,000, Bluegum 240 pcs @Kshs 50 each totalling to Kshs 12,000 , Whistling pine 200 pcs @ Kshs 375 totalling to Kshs 75,000 and Elgon teak 200 pcs @ Kshs 375 each totalling to Kshs 75,000	270,000.00	New
29	Kipkama primary School	Planting of the following trees in the school: Pischovia 200 pcs @ Ksh.300 each totalling to Kshs 60,000, Nandi flame 160pcs @ Ksh.300 each totalling to Kshs 48,000, Bluegum 240 pcs @Kshs 50 each totalling to Kshs 12,000 , Whistling pine 200 pcs @ Kshs 375 totalling to Kshs 75,000 and Elgon teak 200 pcs @ Kshs 375 each totalling to Kshs 75,000	270,000.00	New
30	Kipsabula Primary School	Planting of the following trees in the school: Pischovia 200 pcs @ Ksh.300 each totalling to Kshs 60,000, Nandi flame 160pcs @ Ksh.300 each totalling to Kshs 48,000, Bluegum 240 pcs @Kshs 50 each totalling to Kshs 12,000 , Whistling pine 200 pcs @ Kshs 375 totalling to Kshs 75,000 and Elgon teak 200 pcs @ Kshs 375 each totalling to Kshs 75,000	270,000.00	New

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31	Toroso Mixed Secondary	Planting of the following trees in the school: Pischovia 200 pcs @ Ksh.300 each totalling to Kshs 60,000, Nandi flame 160pcs @ Ksh.300 each totalling to Kshs 48,000, Bluegum 240 pcs @Kshs 50 each totalling to Kshs 12,000 , Whistling pine 200 pcs @ Kshs 375 totalling to Kshs 75,000 and Elgon teak 200 pcs @ Kshs 375 each totalling to Kshs 75,000	270,000.00	New
32	Constituency Sports Tournament	Purchase of sports uniforms to the following schools @ ksh.270,000 each 1. Kubura Secondary. 2. Chesiro Secondary 3.Kaboywo Primary 4.Bugaa Primary school 5.Sambocho primary 6.Chebich Primary 7.TorosoMixed Secondary 8. Kapkirwok Primary 9.Chesikaki Primary10.Chepkube ACK primary : Uniforms to be purchased are as follows-Soccer 2 sets @ Kshs 30,000 per set totalling to Kshs 60,000;Volleyball 4 sets @ Kshs 20,000 per set totalling to Kshs 80,000; Handball 2 sets @ Kshs 20,000 per set totalling to 40,000; Netball 2 sets @ Kshs 20,000 per set totalling to Kshs 40,000 and Leg ball 2 sets @ Kshs 25,000 per set totalling to Kshs 50,000	2,700,000.00	New
33	Kanganga Police Post	Completion of a police post(report office, crime office, officer commanding police post office,2 police cells, armory)walling,roofing, plaster works,doors, and windows fixing, electrical and mechanical works, glazing and painting to completion	3,700,000.00	Ongoing

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			128,788,879.00	