

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:216

Constituency: MT.ELGON

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Employee salaries	Payment of salaries to 8 staff.	2,100,000.00	New
2	NSSF	Payment of NSSF deductions to 8 staff.	95,040.00	New
3	Gratuity	Payment of gratuity to 8 staff on expiry of	561,720.00	New
4	Committee allowance	Payment of Committee sitting allowances for 10 staff	1,248,000.00	New
5	Other committee expenses	Payment of other committee allowances for 10	1,128,000.00	New
6	Motor vehicle and motor cycle insurance	Payment of motor-vehicle GKB166F and motor cycle(to be procured) insurance	250,000.00	New
7	Fuel and lubricants	Purchase of refined fuel and lubricants	817,500.00	New
8	Computer and printer accessories	Purchase of supplies for computers and	731,690.00	New
9	Mobile phone services	Payment of airtime allowances	240,000.00	New
10	Transport allowance	Payment of transport to staff allowance	250,000.00	New
11	Daily subsistence allowance	Payment of daily subsistence allowance	250,000.00	New
12	Courier and postal services	Payment of postal and courier services	20,000.00	New
13	Electricity	Payment of electricity charges	50,000.00	New
14	Bank charges	Payment of bank charges and commissions	30,000.00	New
15	National celebrations	Payment of national celebration expenses	60,000.00	New
16	General office supplies	Purchase of general office supplies ; papers, pins, pencils,files.small office equipments .	977,342.00	New
17	Constituency Oversight Committee Travel Costs	Payment of Travel Costs for Constituency Oversight Committee	300,000.00	New

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18	Constituency Oversight Committee Accommodation Domestic Travel	Payment of Constituency Oversight Committee Accommodation - Domestic Travel	150,000.00	New
19	Constituency Oversight Committee Sitting Allowance	Payment of Committee Sitting Allowance to Constituency Oversight Committee	684,000.00	New
20	Constituency Oversight Committee Purchase of Refined Fuels and Lubricants for Transport	Constituency Oversight Committee Purchase of Refined Fuels and Lubricants for Transport	150,000.00	New
21	Constituency Oversight Committee Telephone Expenses	Payment of Constituency Oversight Committee Telephone Expenses	50,000.00	New
22	Constituency Oversight Committee Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance	200,000.00	New

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23	Telephone and Mobile phone services	Payment of telephone services and airtime allowance	120,000.00	New
24	Internet connections	Payment of internet connections	80,000.00	New
25	Travel costs ; airline, Bus , Railway, Mileage allowances.	Payment of transport expenses	120,000.00	New
26	Accommodation domestic travel	Payment of accommodation on domestic travel	600,000.00	New
27	Daily subsistence allowance	Payment of daily subsistence allowance	200,000.00	New
28	Publishing and printing	Payment of publishing and printing services	100,000.00	New
29	Hire of transport	Payment of hire of transport services	600,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
30	Travel allowance on training	Payment of travel allowance of NGCDFC and PMC during capacity building of NG-CDFC , staff and PMC	700,000.00	New
31	Hire of training facilities	Hire of training facilities and equipment during capacity building of NG-CDFC , staff and PMC	100,000.00	New
32	Other committee expenses	Payment of other committee expenses for 10 staff	420,000.00	New
33	NG-CDFC Allowance	Payment of NGCDFC allowances for 10 staff	1,170,000.00	New
34	General office supplies	Purchase of general office supplies	142,983.00	New
35	Maintenance expenses -Motor vehicles	Payment of maintenance expenses- NG-CDF motor vehicle	250,000.00	New

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36	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
37	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	21,000,000.00	New
38	Bursary Tertiary institutions	Payment of bursary to needy student in tertiary institutions	18,000,000.00	New
39	Bursary to special Schools	Payment of bursary to needy special schools	2,000,000.00	New
40	Constituency Sports Tournament	Organizing of the constituency sports tournament. The ksh 700,000 .The winning team to represent the constituency in the western region sports tournament at Ksh 300,000 Winning teams to be given uniforms	2,700,000.00	New

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41	NGCDF regional sports tournament	To facilitate regional sports tournament in partnership with other constituencies in the western region	300,000.00	New
42	Kapsambu Primary School	Renovation of 7 classrooms: re-roofing, flooring, plastering, screeding of floors, window panes, painting, fascia boards, permanent vents, paving slabs, doors, windows and window panes	3,600,000.00	New
23	Chelebei Primary School	Renovation of 6 classrooms: re-screeding, window panes, plastering, paving slabs, Fascia boards, permanent ventilations and painting	2,800,000.00	New
44	Chepsioikei Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
45	Cheptais Boys High School	Purchase of a school bus 51 seater: ISUZU FSR90N COWL E KENYA DUY PAID.	9,762,350.00	New

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46	Chebombai Secondary School	Construction of 2 classrooms to completion	3,000,000.00	New
47	Mt. Elgon Sub county Deputy County Commissioners Office	Renovation of Deputy County Commissioners office: Ceiling board, tiling, replacement of toilets, cistern, sinks and painting.	1,000,000.00	New
48	Mt Elgon NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mt Elgon NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New

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49	NG-CDF Office Motor cycle	Purchase of NG-CDF motorcycle YAMAHA YBR 125G	315,359.00	New
		TOTAL	91,060,174.00	