

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
Code: 230		Constituency: MT.ELGON		Financial Year: 2023-2024	
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0039-216-2110201-1 00-2023-2024-1	Contractual Employees	Payment of Basic Salaries to 8 NG-CDFC staff	3,076,560.00	New
2	4-0039-216-2120101-1 00-2023-2024-4	National Social Security Fund	Employer contribution to NSSF for the 8 NG-CDFC staff	103,680.00	New
3	4-0039-216-2710102-1 00-2023-2024-6	Gratuity - Contractual Employees	Payment of service Gratuity to 8 NG-CDFC staff	924,904.00	New
4	4-0039-216-2210302-100-2023-2024-7	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00	New
5	4-0039-216-2210504-1 00-2023-2024-8	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00	New
6	4-0039-216-2211301-1 00-2023-2024-9	Bank service commission and charges	Payment of Bank service commission and charges	60,000.00	New
7	4-0039-216-2210801-1 00-2023-2024-10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	New
8	4-0039-216-2210203-1 00-2023-2024-11	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	New
9	4-0039-216-2210403-1 00-2023-2024-12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	330,000.00	New
10	4-0039-216-2210101-1 00-2023-2024-13	Electricity	Payment of Electricity charges	50,000.00	New
11	4-0039-216-2211101-1 00-2023-2024-14	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (fuel, papers, pencils, forms, small office equipment)	451,190.00	New
12	4-0039-216-2220101-1 00-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	550,000.00	New

13	4-0039-216-2210811-1 00-2023-2024-16	NGCDFC allowance	Payment of NGCDFC allowance charges	300,000.00	New
14	4-0039-216-2210802-1 00-2023-2024-17	Other committee expenses	Payment of Other committee expenses	900,000.00	New
15	4-0039-216-2210102- 100-2023-2024-20	Water & sewerage charges	Payment of Water & sewerage charges	66,968.00	New
16	4-0039-216-2210201-1 00-2023-2024-21	Telephone,telex, and Mobile phone services	Payment of Telephone,telex, and Mobile phone services	240,000.00	New
17	4-0039-216-2211201-1 00-2023-2024-22	Refined Fuels and lubricant	Payment for fuel and lubricant for NG- CDF vehicles and Motor cycles	900,000.00	New
18	4-0039-216-2220202-1 00-2023-2024-23	Purchase of office furniture and equipment	Purchase of office furniture and equipment	800,000.00	New
19	4-0039-216-2210904-1 00-2023-2024-24	Insurance for Motor vihecle GKB158V and motor bike	payment of insurance for Motor vehicle GKB158V 230,000, motorcycle 20000 and motor bike	250,000.00	New
20	4-0039-216-2110301-1 00-2023-2024-25	House allowance	payment of employee house allowance	301,200.00	New
21	4-0039-216-2110314-1 00-2023-2024-26	Commuter allowance	payment of staff transport allowance	348,000.00	New
22	4-0039-216-2110301-1 00-2023-2024-27	Housing Levy	Employer contribution to Housing Levy for the 8 NG-CDFC staff	47,292.00	New
	<b>EMERGENCY</b>				
23	4-0039-216-2640200- 101-2023-2024-1	Advertising, awareness and publicity Campaigns	to cater for emergency activities within the constituency	9,691,047.00	New
	<b>BURSARY</b>				
24	4-0039-216-2640101- 103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000.00	New
25	4-0039-216-2640105-1 03-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,000,000.00	New
26	4-0039-216-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00	New

	<b>TOTALS:</b>			<b>67,790,841.00</b>	
<b>MONITORING, EVALUATION AND CAPACITY BIULDING</b>					
1	4-0039-216-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	643,000.00	New
2	4-0039-216-2210801-111-2023-2024-3	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	347,000.00	New
3	4-0039-216-2210302-111-2023-2024-2	Domestic Travel	Payment of accommodation on domestic travel	330,364.00	New
4	4-0039-216-2211101-111-2023-2024-11	General office supplies	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	281,263.00	New
5	4-0039-216-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (on the NGCDF ACT, Regulations and other Government policies)	250,000.00	New
6	4-0039-216-2210604-111-2023-2024-5	Hire of Transport	Payment of Hire of Transport	400,000.00	New
7	4-0039-216-2210811-111-2023-2024-6	NGCDFC allowance	Payment of NGCDFC allowance	1,500,000.00	New
8	4-0039-216-2211201-111-2023-2024-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,000,000.00	New
9	4-0039-216-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services :NG-CDFC, STAFF &PMC Training	200,000.00	New
10	4-0039-216-2210201-111-2023-2024-9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	76,400.00	New
11	4-0039-216-2210701-111-2023-2024-10	Travel Allowance on training	Payment of Travel Allowance	180,000.00	New
<b>CLIMATE CHANGE AND MITIGATION PROJECTS</b>					

12	4-0039-216-2640510-110-2023-2024-1	SA Nalondo Girls Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
13	4-0039-216-2640510-110-2023-2024-2	Chebwek Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
14	4-0039-216-2640510-110-2023-2024-3	Cheptais SA Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
15	4-0039-216-2640510-110-2023-2024-4	Chesiro Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
16	4-0039-216-2640510-110-2023-2024-5	Kamosong Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New

17	4-0039-216-2640510-110-2023-2024-6	Tuikut Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
18	4-0039-216-2640510-110-2023-2024-7	Kaptoboi Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
19	4-0039-216-2640510-110-2023-2024-8	Kim Girls Kapkota Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
20	4-0039-216-2640510-110-2023-2024-9	Mulitawa Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
21	4-0039-216-2640510-110-2023-2024-10	Kimabole Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New

22	4-0039-216-2640510-110-2023-2024-11	Marigo Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
23	4-0039-216-2640510-110-2023-2024-12	Saria Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
24	4-0039-216-2640510-110-2023-2024-13	Kebee Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
25	4-0039-216-2640510-110-2023-2024-14	Chepkurkur Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
26	4-0039-216-2640510-110-2023-2024-15	Kubra Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New

27	4-0039-216-2640510-110-2023-2024-16	Kapchebuk Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
28	4-0039-216-2640510-110-2023-2024-17	Kipsikirok Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
29	4-0039-216-2640510-110-2023-2024-18	Chelebei Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
30	4-0039-216-2640510-110-2023-2024-19	Kiptegaa Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
31	4-0039-216-2640510-110-2023-2024-20	Sacho Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New

32	4-0039-216-2640510-110-2023-2024-21	St Peters Cheptonon Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
33	4-0039-216-2640510-110-2023-2024-22	Bishop Okiring Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
34	4-0039-216-2640510-110-2023-2024-23	Sambocho Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
35	4-0039-216-2640510-110-2023-2024-24	Sendera Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
36	4-0039-216-2640510-110-2023-2024-25	Chemses Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New

37	4-0039-216-2640510-110-2023-2024-26	St Augustine Nomorio Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
38	4-0039-216-2640510-110-2023-2024-27	Kaboywo Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
39	4-0039-216-2640510-110-2023-2024-28	Chesito Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
40	4-0039-216-2640510-110-2023-2024-29	Kaborom FYM Secondary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
41	4-0039-216-2640510-110-2023-2024-30	Chemoge Primary School	Purchase, delivery and planting of the following tree seedlings: pschovia 80pcs @Ksh.300,nandi flame 80pcs @Ksh.300, whistling pine 80pcs @Ksh.300, elgon teak 80pcs @Ksh.300, blue gum 80pcs @Ksh.50	100,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
42	4-0039-216-2630209-263-2023-2024-1	Cherongos Primary School	Construction to completion of one classroom.	700,000.00	New
43	4-0039-216-2630209-263-2023-2024-2	Sango PCU Primary School	Construction of one classroom to completion	2,000,000.00	New

44	4-0039-216-2630209-263-2023-2024-3	Kapkateny Primary School	Construction to completion of four classrooms.	8,000,000.00	New
45	4-0039-216-2630209-263-2023-2024-5	Chesiro primary school	Renovation to completion of six classrooms: Re-roofing, flooring, plastering, fixing windows and window panes, fixing doors, fascia boards and painting works	4,000,000.00	New
46	4-0039-216-2630209-263-2023-2024-6	Rwanda Primary School	Purchase of 1 acre land Kshs.1,000,000 and tittle deed processing cost Ksh.200,000	1,200,000.00	New
47	4-0039-216-2630209-263-2023-2024-7	Kaboywo Primary School	Renovation to completion of four classrooms: Re-roofing, flooring, plastering, fixing windows and window panes, fixing doors, fascia boards and painting works	2,000,000.00	New
48	4-0039-216-2630209-263-2023-2024-8	Emgwen Primary School	Purchase of 2 acres land Kshs.1,200,000. tittle deed processing cost Kshs.200,000	1,400,000.00	New
49	4-0039-216-2630209-263-2023-2024-9	Tuikut primary school	Construction to completion of 1 classroom	2,000,000.00	New
50	4-0039-216-2630209-263-2023-2024-4	Kipsis Primary School	Construction to completion of four classroom	8,000,000.00	New
51	4-0039-216-2640506-108-2023-2024-1	Bukonoi Primary School	Installation of 1 No. 30M high mast lightning protection system.	2,600,000.00	New
52	4-0039-216-2640506-108-2023-2024-2	Kabero Primary School	Installation of 1 No. 30M high mast lightning protection system	2,600,000.00	New
53	4-0039-216-2640506-108-2023-2024-3	Kaboriot Primary School	Installation of 1 No. 30M high mast lightning protection system	2,600,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG~CDF</b>					
54	4-0039-216-2630209-263-2023-2024-10	Kipsis Primary School	Construction to completion of 4 classrooms	7,748,624.00	New
55	4-0039-216-2630209-263-2023-2024-11	Tuikut Primary School	Construction to completion of 1 classroom	1,937,161.00	New
56	4-0039-216-2630209-263-2023-2024-12	Chelilde Primary School	Construction to completion of 4 classrooms	7,748,624.00	New

57	4-0039-216-2630209-263-2023-2024-13	Chepyuk Primary School	Construction to completion of 4 classrooms	7,748,624.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION</b>					
58	4-0039-216-2630209-263-2023-2024-16	Kammeru Primary School	Construction to completion of 4 classroom	7,748,624.00	New
59	4-0039-216-2630209-263-2023-2024-17	Chongeywo Primary School	Construction to completion of 4 classrooms	7,748,624.00	New
60	4-0039-216-2630209-263-2023-2024-18	Tuikut Primary School	Construction to completion of 1 classroom	1,937,161.00	New
61	4-0039-216-2630209-263-2023-2024-15	Chepkurkur Primary School	Construction to completion of 4 classrooms	7,748,624.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
62	4-0039-216-2630210-263-2023-2024-2	Chepkurkur Secondary School	construction of 45 students capacity laboratory to completion	5,000,000.00	New
63	4-0039-216-2630210-263-2023-2024-3	Kopsiro Secondary School	construction of 4 classrooms to completion	8,000,000.00	New
64	4-0039-216-2630210-263-2023-2024-4	Kabtaboi secondary school	construction of 2 classrooms to completion	4,000,000.00	New
65	4-0039-216-2630210-263-2023-2024-5	Kim Girls Secondary School	Construction of 120 students dormitory to completion	8,000,000.00	New
66	4-0039-216-2630209-263-2023-2024-14	Kaboriot Secondary School	construction of 45 students capacity laboratory to completion	5,000,000.00	New
<b>SECURITY PROJECTS</b>					
67	4-0039-216-2640507-264-2023-2024-1	Kaboywo police house	Construction to completion of a 2 bedroom self-contained police house.	2,000,000.00	New
<b>OTHERS</b>					
68	4-0039-216-2211310-108-2023-2024-1	Mt. Elgon NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Mt. Elgon Constituency NG-CDF Strategic plan for the period between 2023-2027	1,500,000.00	Ongoing
				<b>129,174,093.00</b>	
<b>TOTALS:</b>				<b>196,964,934.00</b>	