NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECT PROPOSAL				
Code:216 Constituency: MT. ELGON Financial Year: 2024-2025				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration And Recurrent Expenditure	To cater for day to day operational costs of the office including administrational expenses	11,274,843.00	New
	EMERGENCY			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,916,529.00	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000.00	New
4	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,000,000.00	New
5	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	19,027,784.00	New
	MONITORING, EVALUATION AND CAPACITY			
6	Monitoring, Evaluation And Capacity Building	To facilitate monitoring,Evaluation and Capacity Building	5,652,421.00	New
	CLIMATE CHANGE AND MITIGATION PROJECTS			

7	Cheptais S.A Primary School Cheptais	Purchase of a 5000L water tank at Kshs.60,000, Construction to completion of a concrete water tank baseand soak pit at Kshs.140,000, Installation of gutters, pipes, taps and construction of water service points at Kshs.250,000, and supply delivery and planting of 500 tree seedlings worth ksh 50,000	500,000.00	New
8	Kiptii S.A Primary School	Purchase of a 5000L water tank at Kshs.60,000, Construction to completion of a concrete water tank baseand soak pit at Kshs.140,000, Installation of gutters, pipes, taps and construction of water service points at Kshs.250,000, and supply delivery and planting of 500 tree seedlings worth ksh 50,000	500,000.00	New

9	Chesiywo S.A Primary School	Purchase of a 5000L water tank at Kshs.60,000, Construction to completion of a concrete water tank baseand soak pit at Kshs.140,000, Installation of gutters, pipes, taps and construction of water service points at Kshs.250,000, delivery and supply and planting of 500 tree seedlings worth ksh 50,000	500,000.00	New
10	Kaboriot Secondary school	Purchase of a 5000L water tank at Kshs.60,000, Construction to completion of a concrete water tank baseand soak pit at Kshs.140,000, Installation of gutters, pipes, taps and construction of water service points at Kshs.250,000, and supply delivery and planting of 500 tree seedlings worth ksh 50,000	500,000.00	New

11	Sango PCU Primary School	Purchase of a 5000L water tank at Kshs.60,000, Construction to completion of a concrete water tank baseand soak pit at Kshs.140,000, Installation of gutters, pipes, taps and construction of water service points at Kshs.250,000, and supply delivery and planting of 500 tree seedlings worth ksh 50,000	500,000.00	New
12	Kubra S.A Primary School	Purchase of a 5000L water tank at Kshs.60,000, Construction to completion of a concrete water tank baseand soak pit at Kshs.140,000, Installation of gutters, pipes, taps and construction of water service points at Kshs.250,000, and supply delivery and planting of 500 tree seedlings worth ksh 50,000	500,000.00	New

13	Kapkateny ACK Primary School	Purchase of a 5000L water tank at Kshs.60,000, Construction to completion of a concrete water tank baseand soak pit at Kshs.140,000, Installation of gutters, pipes, taps and construction of water service points at Kshs.250,000, and supply delivery and planting of 500 tree seedlings worth ksh 50,000	500,000.00	New
14	Sendera S.A Primary School	Purchase of a 5000L water tank at Kshs.60,000, Construction to completion of a concrete water tank baseand soak pit at Kshs.140,000, Installation of gutters, pipes, taps and construction of water service points at Kshs.250,000, and supply delivery and planting of 500 tree seedlings worth ksh 50,000	500,000.00	New

15	Koborom FYM Primary School	Purchase of a 5000L water tank at Kshs.60,000, Construction to completion of a concrete water tank baseand soak pit at Kshs.140,000, Installation of gutters, pipes, taps and construction of water service points at Kshs.250,000, and supply delivery and planting of 500 tree seedlings worth ksh 50,000	500,000.00	New
16	Chepkoya Primary School	Purchase of a 5000L water tank at Kshs.60,000, Construction to completion of a concrete water tank baseand soak pit at Kshs.140,000, Installation of gutters, pipes, taps and construction of water service points at Kshs.250,000, and supply delivery and planting of 500 tree seedlings worth ksh 50,000	500,000.00	New
	PRIMARY SCHOOL PROJECTS			
17	Walanga Primary School	Construction to completion of two classroom	4,000,000.00	New
18	Bikhutu Primary School	Construction to completion of two classroom	4,000,000.00	New
19	Kapsesoi Primary School	Construction to completion of two classroom	4,000,000.00	New

20	Chesiro Primary School	Renovation to completion of 3 classrooms Re- roofing, flooring, fixing windows and doors, plastering and painting	2,000,000.00	New
21	Kabero Primary School	Construction to completion of two classrooms	4,000,000.00	New
22	Kimerin Primary School	Construction to completion of two classrooms	4,000,000.00	New
23	Toywondet Primary School	Purchase of 60 beds at Kshs.12,000 and mattresses (4x2) heavy duty at Kshs.4,666.60	1,000,000.00	New
24	Mulukhu primary	Construction to completion of two classrooms	4,000,000.00	New
25	Chebinyiny Primary School	Construction to completion of two classrooms	4,000,000.00	New
26	Chemoikut Primary School	Construction to completion of two classrooms	4,000,000.00	New
27	Kimabole primary	Construction to completion of two classrooms	4,000,000.00	New
28	Kamachei Primary School	Construction to completion of two classrooms	4,000,000.00	New
29	Kaptum Primary School	Construction to completion of two classrooms	4,000,000.00	New
30	kapkisei Primary School	Construction to completion of two classrooms	4,000,000.00	New
31	Kimurio Primary School	Construction to completion of two classrooms	4,000,000.00	New
32	Soet Primary School	Construction to completion of two classrooms	4,000,000.00	New
33	Sambocho Primary School	Construction to completion of two classrooms	4,000,000.00	New

34	Cheptagat Primary School	Construction to completion of two classrooms	4,000,000.00	New
35	Chepkui Primary School	Construction to completion of two classrooms	4,000,000.00	New
36	Kiptega Primary School	Construction to completion of two classrooms	4,000,000.00	New
37	Kipsabula Primary School	Construction to completion of two classrooms	4,000,000.00	New
38	Sesik Primary School	Construction to completion of two classrooms	4,000,000.00	New
39	Kaptalelio Primary School	Construction to completion of two classrooms	4,000,000.00	New
40	Kaborom ACK Primary School	Renovation to completion of 4 classrooms Re- roofing, flooring, fixing windows and doors, plastering and painting.	3,000,000.00	New
41	Kewabrang Primary School	Renovation to completion of 4 classrooms Flooring, fixing windows and doors, plastering and painting.	2,000,000.00	New
	OTHERS			
41	Mt. Elgon TTI Digital Hub	Renovation to completion of the Digital Hub Structural cabling ksh. 890,000 :trunking cabling Cabling,routers, WIFI UPS Workstation 4No ksh 350,00030 chairs ksh. 10,000.20 Extension cables 20,000	2,600,000.00	New

42	Cheptais TVC Digital Hub	Renovation to completion of the Digital Hub Structural cabling ksh.800,000 :trunking cabling Cabling, routers, WIFI UPS Workstation 4No ksh 357,50030 chairs ksh. 10,000,12 Extension cables 12,475.19	2,542,475.19	New
	TOTALS:		**179,014,052.19**	